

Unaudited Financial Results for the Quarter ended on 31st December, 2011

(₹ in lakhs)

Sl. No.	Particulars	3 months ended			Year to date figures for Nine months ended		Year Ended
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		Unaudited					Audited
1	Net Sales/Income from Operations						
	(a) Net Sales/Income from Operations	124.95	95.79	92.85	304.00	263.23	359.35
	(b) Other Income	-	-	-	-	-	-
	Total Income (A + B)	124.95	95.79	92.85	304.00	263.23	359.35
2	Expenditure:						
	(a) (Increase) /Decrease in Stock in Trade and work in progress	(132.69)	(123.55)	(67.26)	(353.60)	(330.59)	(400.37)
	(b) Consumption of raw materials	11.48	9.76	-	24.11	-	-
	(c) Purchase of traded goods	-	-	-	-	-	-
	(d) Upkeep Service Cost	8.84	4.08	-	14.08	-	-
	(e) Land Development Expenditure	132.88	105.49	69.22	332.14	363.46	463.67
	(f) Employees Cost	56.67	53.62	50.82	154.36	123.48	179.96
	(g) Depreciation	4.53	0.35	0.32	5.77	0.95	1.17
	(h) Consultants Fee	5.85	5.65	6.87	15.54	17.35	23.46
	(i) Other Expenditure	21.06	39.21	29.41	92.64	83.28	82.24
	(j) Total Expenditure	108.62	94.61	89.38	285.04	257.93	350.13
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	16.33	1.18	3.47	18.96	5.30	9.22
4	Lease Rents	0.75	0.75	7.11	6.49	21.33	28.44
5	Profit before Interest & Exceptional Items (3+4)	17.08	1.93	10.58	25.45	26.63	37.66
6	Interest	-	-	-	-	-	-
7	Profit after Interest but before Exceptional Items (5-6)	17.08	1.93	10.58	25.45	26.63	37.66
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	17.08	1.93	10.58	25.45	26.63	37.66
10	Tax Expenses(+)/ Income(-)						
	Income tax	5.28	0.60	3.27	7.86	8.23	12.43
	Deferred tax	3.63	0.29	0.04	3.95	0.28	0.29
11	Net Profit(+)/Loss (-) from Ordinary Activities after Tax (9-10)	8.17	1.04	7.27	13.64	18.12	24.94
12	Extraordinary Item (net of tax expense Rs.....)	-	-	-	-	-	-
13	Net Profit (+)/ Loss (-) for the Period (11-12)	8.17	1.04	7.27	13.64	18.12	24.94
14	Paid-up Equity Share Capital (Face Value of Rs.1/- each)	775.97	775.97	775.97	775.97	775.97	775.97
15	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year						758.76
16	Earnings Per Share (EPS) (in Rs.)						
	(a) Before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
	Basic & Diluted EPS	0.01	0.01	0.01	0.02	0.02	0.03
	(b) After Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
	Basic & Diluted EPS	0.01	0.01	0.01	0.02	0.02	0.03
17	Public Shareholding						
	- Number of Shares	38,967,514	38,967,514	42,176,388	38,967,514	42,176,388	42,176,388
	- Percentage of Shareholding	50.22%	50.22%	54.35%	50.22%	54.35%	54.35%
18	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	-- Number of shares	-	-	-	-	-	-
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	-- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-Encumbered						
	-- Number of shares	38,629,786	38,629,786	35,420,912	38,629,786	35,420,912	35,420,912
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	49.78%	49.78%	45.65%	49.78%	45.65%	45.65%
	-- Percentage of shares (as a % of the total share capital of the company)	100%	100%	100%	100%	100%	100%

NOTE :

- The above Results were taken on record by the Board of Directors at their meeting held on 14th February, 2012 at their Registered Office, Hyderabad.
- The Company operates in two business segments viz. Real Estate and Hospitality.
- Previous year figures have been regrouped and rearranged wherever necessary.

STATUS OF INVESTOR COMPLAINTS FOR THE QUARTER ENDED 31.12.2011

Complaints at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Unresolved as on 31-12-2011
Nil	Nil	Nil	Nil

For Country Condo's Limited

Sd/-

Y. Siddharth Reddy
CEO & Joint Managing Director

Place : Hyderabad

Date : 14.02.2012

Segment Wise Revenue, Results and Capital Employed for the Quarter ended on 31st December, 2011

(₹ in lakhs)

Sl. No.	Particulars	3 months ended			Year to date figures for Nine months ended		Year Ended
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		Unaudited					Audited
1	Segment Revenue						
	(a) Realestate	82.75	54.92	92.85	208.65	263.23	359.35
	(b) Hospitality	42.20	40.87	-	95.35	-	-
	(c) Un allocated	0.75	0.75	7.11	6.49	21.33	28.44
	Total	125.70	96.54	99.96	310.49	284.56	387.79
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income From Operations	125.70	96.54	99.96	310.49	284.56	387.79
2	Segment Result						
	(Profit before tax and interest from each segment)						
	(a) Realestate	9.17	(18.05)	10.58	(2.56)	26.63	37.66
	(b) Hospitality	7.91	19.98	-	28.01	-	-
	Total	17.08	1.93	10.58	25.45	26.63	37.66
	Less: (i) Interest	-	-	-	-	-	-
	(ii) Other Unallocable Expenditure net off	-	-	-	-	-	-
	(iii) Unallocable Income	-	-	-	-	-	-
	Total Profit Before Tax	17.08	1.93	10.58	25.45	26.63	37.66

3 Segment wise Capital Employed

Segregation of assets, liabilities, depreciation and other non-cash expenses into various reportable segments have not been presented and the Group is of the view that it is not practical to reasonably allocate assest, liabilities and other non-cash expenses to individual segments.

Notes:

- 1 The Company is organised in two main business segments, namely: Real Estate & Hospitality.
- 2 Segments revenue in each of the above business segments primarily includes sales and service charges.
- 3 Lease Rent is shown under unallocated Income.
- 4 Previous year figures have been regrouped wherever necessary.

For Country Condo's Limited

Sd/-

Y. Siddharth Reddy
CEO & Joint Managing Director

Place : Hyderabad

Date : 14.02.2012