

Statement of Unaudited Financial Results for the Quarter Ended 30th June, 2013

(' in lakhs)

Sl. No.	Particulars	3 Months Ended			12 Months Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited (refer note 2)	Unaudited	Audited
1	Net Sales/Income from Operations				
	(a) Net Sales/ Income from Operations	222.46	185.91	164.00	672.12
	(b) Other operating income	-	-	-	-
	Total Income (A + B)	222.46	185.91	164.00	672.12
2	Expenses:				
	(a) Cost of materials consumed	15.75	14.66	13.32	55.05
	(b) Purchase of stock-in-trade	50.58	143.14	48.45	307.65
	(c) Changes in inventories	(50.58)	(377.59)	(396.53)	(924.56)
	(d) Employee benefits expense	85.11	137.91	64.01	356.25
	(e) Depreciation and amortisation expense	4.19	3.96	3.52	15.59
	(f) Land Development Expenditure	35.14	154.47	348.08	536.93
	(g) Other Expenses	63.99	75.83	66.42	267.71
	Total Expenditure	204.18	152.38	147.27	614.62
3	Profit/(Loss) from operations before other income, finance costs & exceptional items (1-2)	18.28	33.53	16.73	57.50
4	Other Income	1.05	4.18	0.75	10.78
5	Profit / (Loss) from ordinary activities before finance costs & Exceptional Items (3 ± 4)	19.33	37.71	17.48	68.28
6	Finance costs	-	-	-	-
7	Profit / (Loss) from ordinary activities after finance costs but Exceptional Items (5 ± 6)	19.33	37.71	17.48	68.28
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	19.33	37.71	17.48	68.28
10	Tax Expense				
	Income tax	5.97	28.04	5.40	38.69
	Deferred tax	1.29	(57.31)	1.50	(52.28)
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	12.07	66.98	10.58	81.87
12	Extraordinary Item (net of tax expense Rs.....)	-	-	-	-
13	Net Profit / (Loss) for the period (11 ± 12)	12.07	66.98	10.58	81.87
14	Minority interest	-	-	-	-
15	Share of profit / (loss) of associates	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15)	12.07	66.98	10.58	81.87
17	Paid-up Equity Share Capital (Face Value of ` 1/- each)	775.97	775.97	775.97	775.97
18	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	913.01
19.i	Earnings Per Share (before extraordinary items)				
	(of ` 1/- each)(not annualized):				
	(a) Basic	0.02	0.09	0.01	0.11
	(b) Diluted	0.02	0.09	0.01	0.11
19.ii	Earnings Per Share (after extraordinary items)				
	(of ` 1/- each)(not annualized):				
	(a) Basic	0.02	0.09	0.01	0.11
	(b) Diluted	0.02	0.09	0.01	0.11
A	Particulars of Shareholding				
1	Public Shareholding				
	- Number of shares	42,124,451	42,124,451	42,252,971	42,124,451
	- Percentage of shareholding	54.29%	54.29%	54.45%	54.29%
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-Encumbered				
	- Number of shares	35,472,849	35,472,849	35,344,329	35,472,849
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	45.71%	45.71%	45.55%	45.71%

NOTE :

- 1 The above Results were taken on record by the Board of Directors at their meeting held on 14th August, 2013 at their Registered Office, Hyderabad.
- 2 Figures for the Quarter ended 31.03.2013 are the balancing figures between audited figures in respect of full financial year and published unaudited year to date figures upto 3rd Quarter for the relevent financial year
- 3 The Company operates in two business segments viz. Real Estate and Hospitality.
- 4 Previous year figures have been regrouped and rearranged wherever necessary.

Particulars	3 Months Ended (30.06.2013)
B INVESTOR COMPLAINTS	
Pending at the beginning of the Period	Nil
Received during the Period	Nil
Disposed of during the Period	Nil
Remaining unresolved at the end of the Period	Nil

For Country Condo's Limited

Sd/-

Y. Varun Reddy

Joint Managing Director & COO

Place : Hyderabad

Date : 14.08.2013

Segment Wise Revenue, Results and Capital Employed for the Quarter Ended 30th June, 2013

(in lakhs)

Sl. No.	Particulars	3 Months Ended			12 Months Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited (refer note 2)	Unaudited	Audited
1	Segment Revenue				
	(a) Realestate	164.51	129.60	110.86	456.03
	(b) Hospitality	57.95	56.31	53.14	216.09
	(c) Un allocated	1.05	4.18	0.75	10.78
	Total	223.51	190.09	164.75	682.90
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales / Income From Operations	223.51	190.09	164.75	682.90
2	Segment Result				
	(Profit before tax and interest from each segment)				
	(a) Realestate	4.59	22.78	2.25	0.80
	(b) Hospitality	13.69	10.75	14.48	56.70
	(c) Un allocated	1.05	4.18	0.75	10.78
	Total	19.33	37.71	17.48	68.28
	Less: (i) Interest	-	-	-	-
	(ii) Other Unallocable Expenditure net off	-	-	-	-
	(iii) Unallocable Income	-	-	-	-
	Total Profit Before Tax	19.33	37.71	17.48	68.28

3 Segment wise Capital Employed

Segregation of assets, liabilities, depreciation and other non-cash expenses into various reportable segments have not been presented and the Group is of the view that it is not practical to reasonably allocate assets, liabilities and other non-cash expenses to individual segments.

Notes:

- 1 The Company is organised in two main business segments, namely: Real Estate & Hospitality.
- 2 Figures for the Quarter ended 31.03.2013 are the balancing figures between audited figures in respect of full financial year and published unaudited year to date figures upto 3rd Quarter for the relevant financial year
- 3 Segments revenue in each of the above business segments primarily includes sales and service charges.
- 4 Previous year figures have been regrouped wherever necessary.

For Country Condo's Limited

Sd/-

Y. Varun Reddy

Joint Managing Director & COO

Place : Hyderabad

Date : 14.08.2013