

Statement of Unaudited Financial Results for the Quarter Ended on 31st December, 2015

(₹ in lakhs)

Sl. No.	Particulars	3 Months Ended			9 Months Ended		12 Months Ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		Unaudited					Audited
1	Net Sales / Income from Operations						
	(a) Net Sales / Income from Operations	1,495.53	1,783.42	340.80	4,025.41	869.34	3,293.16
	(b) Other operating income	-	-	-	-	-	-
	Total Income (A + B)	1,495.53	1,783.42	340.80	4,025.41	869.34	3,293.16
2	Expenses:						
	(a) Cost of materials consumed	17.89	17.50	15.63	50.25	47.92	63.32
	(b) Purchase of stock-in-trade	-	212.45	-	218.30	170.34	276.59
	(c) Changes in inventories	1,032.85	291.11	(188.47)	1,573.02	(529.96)	1,543.22
	(d) Employee benefits expense	69.96	83.60	79.14	241.09	251.66	326.02
	(e) Depreciation and amortisation expense	6.85	7.05	5.57	20.41	18.66	29.45
	(f) Land Development Expenditure	260.35	1,066.08	327.51	1,604.14	592.31	604.10
	(g) Other Expenses	76.96	77.32	87.45	233.54	279.48	378.81
	Total Expenditure	1,464.86	1,755.11	326.83	3,940.75	830.41	3,221.51
3	Profit / (Loss) from operations before other income, finance costs & exceptional items (1-2)	30.67	28.31	13.97	84.66	38.93	71.65
4	Other Income	0.78	1.26	0.80	2.79	3.19	3.99
5	Profit / (Loss) from ordinary activities before finance costs & Exceptional Items (3 + 4)	31.45	29.57	14.77	87.45	42.12	75.64
6	Finance costs	-	-	-	-	-	-
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5+6)	31.45	29.57	14.77	87.45	42.12	75.64
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	31.45	29.57	14.77	87.45	42.12	75.64
10	Tax Expense						
	Income tax	9.72	8.56	4.28	27.02	12.04	30.54
	Deferred tax	0.64	0.75	1.41	1.89	2.91	(121.79)
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	21.09	20.26	9.08	58.54	27.17	166.89
12	Extraordinary Item (net of tax expense Rs.....)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	21.09	20.26	9.08	58.54	27.17	166.89
14	Share of Profit / (Loss) of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	21.09	20.26	9.08	58.54	27.17	166.89
17	Paid-up Equity Share Capital (Face Value of ₹ 1/- each)	775.97	775.97	775.97	775.97	775.97	775.97
18	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	812.49
19.i	Earnings Per Share (before extraordinary items)						
	(of ₹ 1 /- each)(not annualized):						
	(a) Basic	0.03	0.03	0.01	0.08	0.04	0.22
	(b) Diluted	0.03	0.03	0.01	0.08	0.04	0.22
19.ii	Earnings Per Share (after extraordinary items)						
	(of ₹ 1 /- each)(not annualized):						
	(a) Basic	0.03	0.03	0.01	0.08	0.04	0.22
	(b) Diluted	0.03	0.03	0.01	0.08	0.04	0.22

NOTE :

- The above results were audited by Auditors and reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 13th February, 2016 at their Registered Office, Hyderabad.
- The Company operates in two business segments viz. Real Estate and Hospitality.
- These unaudited financial results have been prepared in accordance with Accounting Standard specified under Section 133 of the Companies Act 2013 read with Rule of 7 of the companies (Accounts) Rules 2014, Accounting Standards issued by the institute of Chartered Accountants of India and Other generally accepted accounting principles in India.
- Previous period figures have been regrouped and rearranged wherever necessary.

For Country Condo's Limited

Sd/-

D. Krishna Kumar Raju
Vice Chairman & CEO

DIN 00115553

Place : Hyderabad

Date : 13.02.2016

Segment Wise Revenue, Results and Capital Employed for the Quarter ended on 31st December, 2015

(₹ in lakhs)

Sl. No.	Particulars	3 Months Ended			9 Months Ended		12 Months Ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		Unaudited					Audited
1	Segment Revenue						
	(a) Realestate	1,430.26	1,722.86	281.26	3,842.69	707.17	3,077.40
	(b) Hospitality	65.27	60.56	59.54	182.72	162.17	215.76
	(c) Un allocated	0.78	1.26	0.80	2.79	3.19	3.99
	Total	1,496.31	1,784.68	341.60	4,028.20	872.53	3,297.15
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income From Operations	1,496.31	1,784.68	341.60	4,028.20	872.53	3,297.15
2	Segment Result						
	(Profit before tax and interest from each segment)						
	(a) Realestate	15.73	22.49	2.12	61.52	28.60	64.92
	(b) Hospitality	14.94	5.82	11.85	23.14	10.33	6.73
	(c) Un allocated	0.78	1.26	0.80	2.79	3.19	3.99
	Total	31.45	29.57	14.77	87.45	42.12	75.64
	Less: (i) Interest	-	-	-	-	-	-
	(ii) Other Unallocable Expenditure net off	-	-	-	-	-	-
	(iii) Unallocable Income	-	-	-	-	-	-
	Total Profit Before Tax	31.45	29.57	14.77	87.45	42.12	75.64

3 Segment wise Capital Employed

Segregation of assets, liabilities, depreciation and other non-cash expenses into various reportable segments have not been presented and the Group is of the view that it is not practical to reasonably allocate asset, liabilities and other non-cash expenses to individual segments.

Notes:

- The Company is organised in two main business segments, namely: Real Estate & Hospitality.
- Segments revenue in each of the above business segments primarily includes sales and service charges.
- These unaudited financial results have been prepared in accordance with Accounting Standard specified under Section 133 of the Companies Act'2013 read with Rule of 7 of the companies (Accounts) Rules 2014, Accounting Standards issued by the institute of Chartered Accountants of India and Other generally accepted accounting principles in india.
- Previous year figures have been regrouped wherever necessary.

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Sd/-

D. Krishna Kumar Raju

Vice Chairman & CEO

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Place : Hyderabad

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