

Statement of Unaudited Financial Results for the Quarter Ended on 30th June, 2016

(₹ in lakhs)

Sl. No.	Particulars	3 Months Ended			12 Months Ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Audited (refer note 2)	Unaudited	Audited
1	Net Sales / Income from Operations				
	(a) Net Sales / Income from Operations	684.70	499.01	747.21	4,526.67
	(b) Other operating income	-	-	-	-
	Total Income (A + B)	684.70	499.01	747.21	4,526.67
2	Expenses:				
	(a) Cost of materials consumed	17.84	17.35	14.86	67.60
	(b) Purchase of stock-in-trade	-	5.15	5.85	223.45
	(c) Changes in inventories	250.16	(741.66)	249.06	831.36
	(d) Employee benefits expense	65.72	79.28	87.53	320.37
	(e) Depreciation and amortisation expense	7.25	6.61	6.51	27.02
	(f) Land Development Expenditure	234.43	1,019.46	277.71	2,623.60
	(g) Other Expenses	92.11	113.23	79.26	346.77
	Total Expenditure	667.51	499.42	720.78	4,440.17
3	Profit / (Loss) from operations before other income, finance costs & exceptional items (1-2)	17.19	(0.41)	26.43	86.50
4	Other Income	0.06	30.59	-	31.13
5	Profit / (Loss) from ordinary activities before finance costs & Exceptional Items (3 + 4)	17.25	30.18	26.43	117.63
6	Finance costs	-	-	-	-
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5 + 6)	17.25	30.18	26.43	117.63
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	17.25	30.18	26.43	117.63
10	Tax Expense				
	Income tax	5.77	11.90	8.74	38.92
	Deferred tax	0.86	0.69	0.50	2.58
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	10.62	17.59	17.19	76.13
12	Extraordinary Item (net of tax expense Rs.....)	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	10.62	17.59	17.19	76.13
14	Share of Profit / (Loss) of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	10.62	17.59	17.19	76.13
17	Paid-up Equity Share Capital (Face Value of ₹ 1/- each)	775.97	775.97	775.97	775.97
18	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	888.62
19.i	Earnings Per Share (before extraordinary items)				
	(of ₹ 1/- each)(not annualized):				
	(a) Basic	0.01	0.02	0.02	0.10
	(b) Diluted	0.01	0.02	0.02	0.10
19.ii	Earnings Per Share (after extraordinary items)				
	(of ₹ 1/- each)(not annualized):				
	(a) Basic	0.01	0.02	0.02	0.10
	(b) Diluted	0.01	0.02	0.02	0.10

NOTE :

- The above results were audited by Auditors and reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 10th August, 2016 at their Registered Office, Hyderabad.
- Figures for the Quarter ended 31.03.2016 are the balancing figures between audited figures in respect of full financial year and published unaudited year to date figures upto 3rd Quarter for the relevant financial year
- The Company operates in two business segments viz. Real Estate and Hospitality.
- These Unaudited financial results have been prepared in accordance with Accounting Standard specified under Section 133 of the Companies Act'2013 read with Rule of 7 of the companies (Accounts) Rules 2014, Accounting Standards issued by the institute of Chartered Accountants of India and Other generally accepted accounting principles in India.
- Previous period figures have been regrouped and rearranged wherever necessary.

For Country Condo's Limited

Sd/-
U. Gandhi
Chief Financial Officer

Place : Hyderabad
Date : 10.08.2016

Segment Wise Revenue, Results and Capital Employed for the Quarter ended on 30th June, 2016

(in lakhs)

Sl. No.	Particulars	3 Months Ended			12 Months Ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Audited (refer note 2)	Unaudited	Audited
1	Segment Revenue				
	(a) Realestate	617.45	429.03	690.32	4,273.97
	(b) Hospitality	67.25	69.98	56.89	252.70
	(c) Un allocated	-	-	-	-
	Total	684.70	499.01	747.21	4,526.67
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/ Income From Operations	684.70	499.01	747.21	4,526.67
2	Segment Result				
	(Profit before tax and interest from each segment)				
	(a) Realestate	0.81	(14.03)	24.05	49.74
	(b) Hospitality	16.38	13.62	2.38	36.76
	(c) Un allocated	-	-	-	-
	Total	17.19	(0.41)	26.43	86.50
	Less: (i) Interest	-	-	-	-
	(ii) Other Unallocable Expenditure net off	-	-	-	-
	(iii) Unallocable Income	0.06	30.59	-	31.13
	Total Profit Before Tax	17.25	30.18	26.43	117.63

3 Segment wise Capital Employed

Segregation of assets, liabilities, depreciation and other non-cash expenses into various reportable segments have not been presented and the Group is of the view that it is not practical to reasonably allocate asset, liabilities and other non-cash expenses to individual segments.

Notes:

- 1 The Company is organised in two main business segments, namely: Real Estate & Hospitality.
- 2 Figures for the Quarter ended 31.03.2016 are the balancing figures between audited figures in respect of full financial year and published unaudited year to date figures upto 3rd Quarter for the relevant financial year
- 3 Segments revenue in each of the above business segments primarily includes sales and service charges.
- 4 These Unaudited financial results have been prepared in accordance with Accounting Standard specified under Section 133 of the Companies Act'2013 read with Rule of 7 of the companies (Accounts) Rules 2014, Accounting Standards issued by the institute of Chartered Accountants of India and Other generally accepted accounting principles in india.
- 5 Previous year figures have been regrouped wherever necessary.

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