

Unaudited Financial Results for the Quarter ended on 30th June, 2012

(₹ in lakhs)

Sl. No.	Particulars	3 months ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited			Audited
1	Net Sales/Income from Operations				
	(a) Net Sales/Income from Operations	164.00	158.84	83.26	462.84
	(b) Other operating income	-	-	-	-
	Total Income (A + B)	164.00	158.84	83.26	462.84
2	Expenses:				
	(a) Cost of materials consumed	13.32	12.04	2.87	32.60
	(b) Purchase of stock-in-trade	48.45	136.08	-	136.08
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(396.53)	(367.49)	(97.36)	(721.05)
	(d) Employee benefits expense	64.01	60.32	44.07	215.34
	(e) Depreciation and amortisation expense	3.52	5.21	0.89	10.98
	(f) Land Development Expenditure	348.08	185.76	93.77	517.01
	(g) Other Expenses	66.42	49.48	37.57	172.45
	Total Expenditure	147.27	81.40	81.81	363.41
3	Profit/(Loss) from operations before other income, finance costs & exceptional items (1-2)	16.73	77.44	1.45	99.43
4	Lease Rents	0.75	0.75	4.99	7.24
5	Profit / (Loss) from ordinary activities before finance costs & Exceptional Items (3 ± 4)	17.48	78.19	6.44	106.67
6	Finance costs	-	-	-	-
7	Profit / (Loss) from ordinary activities after finance costs but Exceptional Items (5 ± 6)	17.48	78.19	6.44	106.67
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	17.48	78.19	6.44	106.67
10	Tax Expense				
	Income tax	5.40	13.85	1.99	26.24
	Deferred tax	1.50	2.07	0.09	8.05
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	10.58	62.27	4.36	72.38
12	Extraordinary Item (net of tax expense Rs.....)	-	-	-	-
13	Net Profit / (Loss) for the period (11 ± 12)	10.58	62.27	4.36	72.38
14	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15)				
15	Paid-up Equity Share Capital (Face Value of ₹ 1/- each)	775.97	775.97	775.97	775.97
16	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year				831.14
17.i	Earnings Per Share (before extraordinary items) (of ₹ 1 /- each)(not annualized):				
	(a) Basic	0.01	0.08	0.01	0.09
	(b) Diluted	0.01	0.08	0.01	0.09
17.ii	Earnings Per Share (after extraordinary items) (of ₹ 1 /- each)(not annualized):				
	(a) Basic	0.01	0.08	0.01	0.09
	(b) Diluted	0.01	0.08	0.01	0.09
A	Particulars of Shareholding				
1	Public Shareholding				
	- Number of shares	42,252,971	38,967,514	39,479,560	38,967,514
	- Percentage of shareholding	54.45%	50.22%	50.88%	50.22%
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-Encumbered				
	- Number of shares	35,344,329	38,629,786	38,117,740	38,629,786
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	45.55%	49.78%	49.12%	49.78%
	- Percentage of shares (as a % of the total share capital of the company)	100%	100%	100%	100%

NOTE :

- The above Results were taken on record by the Board of Directors at their meeting held on 14th August, 2012 at their Registered Office, Hyderabad.
- The Company operates in two business segments viz. Real Estate and Hospitality.
- Previous year figures have been regrouped and rearranged wherever necessary.

Particulars	3 Months Ended (30.06.2012)
B	
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

For Country Condo's Limited
Sd/-

Y. Varun Reddy

Joint Managing Director & COO

Place : Hyderabad

Date : 14.08.2012

Segment Wise Revenue, Results and Capital Employed
for the Quarter ended on 30th June, 2012

(₹ in lakhs)

Sl. No.	Particulars	3 months ended			Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited			Audited
1	Segment Revenue				
	(a) Real Estate	110.86	117.74	70.98	326.39
	(b) Hospitality	53.14	41.10	12.28	136.45
	(c) Un allocated (Lease Rent)	0.75	0.75	4.99	7.24
	Total	164.75	159.59	88.25	470.08
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales / Income From Operations	164.75	159.59	88.25	470.08
2	Segment Result				
	(Profit before tax and interest from each segment)				
	(a) Real Estate	2.25	61.92	1.33	67.37
	(b) Hospitality	14.48	15.52	0.12	32.06
	(c) Un allocated (Lease Rent)	0.75	0.75	4.99	7.24
	Total	17.48	78.19	6.44	106.67
	Less: (i) Interest	-	-	-	-
	(ii) Other Unallocable Expenditure net off	-	-	-	-
	(iii) Unallocable Income	-	-	-	-
	Total Profit Before Tax	17.48	78.19	6.44	106.67

3 Segment wise Capital Employed

Segregation of assets, liabilities, depreciation and other non-cash expenses into various reportable segments have not been presented and the Group is of the view that it is not practical to reasonably allocate assets, liabilities and other non-cash expenses to individual segments.

Notes:

- The Company is organised in two main business segments, namely: Real Estate & Hospitality.
- Segments revenue in each of the above business segments primarily includes sales and service charges.
- Lease Rent is shown under unallocated Income.
- Previous year figures have been regrouped wherever necessary.

For Country Condo's Limited

Sd/-

Y. Varun Reddy
Joint Managing Director & COO

Place : Hyderabad

Date : 14.08.2012