

Unaudited Financial Results for the Quarter ended on 30th June, 2011

(In Lakhs)

Sl. No.	Particulars	Quarter Ended on		Year Ended	Year Ended
		30.06.2011	30.06.2010	31.03.2011	31.03.2010
		Unaudited			Audited
1	Net Sales/Income from Operations				
	(a) Net Sales/ Income from Operations	83.26	78.72	359.35	117.07
	(b) Other Income (Lease Rent)	4.99	7.11	28.44	14.22
	Total Income (A + B)	88.25	85.83	387.79	131.29
2	Expenditure:				
	(a) (Increase) / Decrease in Stock in Trade and work in progress	(97.36)	(198.27)	(403.11)	(395.29)
	(b) Consumption of raw materials	2.87	-	-	-
	(c) Purchase of traded goods	-	-	-	-
	(d) Upkeep Service Cost	1.16	-	-	-
	(e) Land Development Expenditure	93.77	220.43	435.82	234.90
	(f) Employees Cost	44.07	34.52	179.71	151.41
	(g) Depreciation	0.89	0.31	1.17	0.80
	(h) Consultants Fee	4.04	4.29	28.77	40.17
	(i) Other Expenditure	32.37	22.82	107.57	66.85
	(j) Total Expenditure	81.81	84.10	349.93	98.84
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	6.44	1.73	37.86	32.45
4	Other Income	-	-	-	-
5	Profit before Interest & Exceptional Items (3+4)	6.44	1.73	37.86	32.45
6	Interest	-	-	-	-
7	Profit after Interest but before Exceptional Items (5-6)	6.44	1.73	37.86	32.45
8	Exceptional Items	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	6.44	1.73	37.86	32.45
10	Tax Expenses(+)/ Income(-)				
	Income tax	1.99	0.53	12.67	9.35
	Deferred tax	0.09	0.11	0.29	0.30
11	Net Profit(+)/Loss (-) from Ordinary Activities after Tax (9-10)	4.36	1.09	24.90	22.80
12	Extraordinary Item (net of tax expense Rs.....)	-	-	-	-
13	Net Profit (+)/ Loss (-) for the Period (11-12)	4.36	1.09	24.90	22.80
14	Paid-up Equity Share Capital (Face Value of Rs.1/- each)	775.97	485.97	775.97	775.97
15	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	758.49	281.63
16	Earnings Per Share (EPS) (in Rs.)				
	(a) Before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)				
	Basic & Diluted EPS	0.01	0.01	0.03	0.05
	(b) After Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)				
	Basic & Diluted EPS	0.01	0.01	0.03	0.05
17	Public Shareholding				
	- Number of Shares	39,479,560	42,176,388	42,176,388	42,176,388
	- Percentage of Shareholding	50.88%	86.79%	54.35%	86.79%
18	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-Encumbered				
	- Number of shares	38,117,740	6,420,912	35,420,912	6,420,912
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	49.12%	13.21%	45.65%	13.21%
	- Percentage of shares (as a % of the total share capital of the company)	100%	100%	100%	100%

Notes:

- The above Consolidated Unaudited Financial Results were reviewed by the Audit committee and approved by the Board of Directors in their respective meeting held on 12.08.2011.
- The Statutory auditors have carried out a limited review report for the quarter ended 30th June, 2011.
- Previous year figures have been regrouped wherever necessary.
- Status of Investors Complaints

Complaints at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Unresolved as on
NIL	NIL	NIL	NIL

For Country Condo's Limited

Place : Hyderabad
Date : 12.08.2011

D. Krishna Kumar Raju
Vice Chairman & Executive Director

Segment Wise Revenue, Results and Capital Employed for the Quarter ended on 30th June, 2011

(In Lakhs)

Sl. No.	Particulars	Quarter Ended on		Year Ended	Year Ended
		30.06.2011	30.06.2010	31.03.2011	31.03.2010
		Unaudited			Audited
1	Segment Revenue				
	(a) Realestate	70.98	78.72	359.35	117.07
	(b) Hospitality	12.28	-	-	-
	(c) Un allocated	4.99	7.11	28.44	14.22
	Total	88.25	85.83	387.79	131.29
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales / Income From Operations	88.25	85.83	387.79	131.29
2	Segment Result				
	(Profit before tax and interest from each segment)				
	(a) Realestate	6.32	1.73	37.86	32.45
	(b) Hospitality	0.12	-	-	-
	Total	6.44	1.73	37.86	32.45
	Less: (i) Interest	-	-	-	-
	(ii) Other Unallocable Expenditure net off	-	-	-	-
	(iii) Unallocable Income	-	-	-	-
	Total Profit Before Tax	6.44	1.73	37.86	32.45

3 Segment wise Capital Employed

Segregation of assets, liabilities, depreciation and other non-cash expenses into various reportable segments have not been presented and the Group is of the view that it is not practical to reasonably allocate assest, liabilities and other non-cash expenses to individual segments.

Notes:

- 1 The Company is organised in two main business segments, namely: Real Estate & Hospitality.
- 2 Segments revenue in each of the above business segments primarily includes sales and service charges.
- 3 Lease Rent is shown under unallocated Income.
- 4 Previous year figures have been regrouped wherever necessary.

For Country Condo's Limited

Place : Hyderabad

Date : 12.08.2011

D. Krishna Kumar Raju
Vice Chairman & Executive Director