

Statement of Unaudited Financial Results for the Quarter Ended 31st December, 2013

(' in lakhs)

Sl. No.	Particulars	3 Months Ended			9 Months Ended		12 Months Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Unaudited					Audited
1	Net Sales/Income from Operations						
	(a) Net Sales/Income from Operations	206.61	192.93	167.97	622.00	486.21	672.12
	(b) Other operating income	-	-	-	-	-	-
	Total Income (A + B)	206.61	192.93	167.97	622.00	486.21	672.12
2	Expenses:						
	(a) Cost of materials consumed	14.88	14.67	15.05	45.30	40.39	55.05
	(b) Purchase of stock-in-trade	106.60	38.23	14.98	195.41	164.51	307.65
	(c) Changes in inventories	(119.90)	(42.97)	(33.52)	(213.45)	(546.97)	(924.56)
	(d) Employee benefits expense	74.85	85.45	80.15	245.41	218.34	356.25
	(e) Depreciation and amortisation expense	4.22	4.27	3.98	12.68	11.63	15.59
	(f) Land Development Expenditure	38.94	22.53	18.55	96.61	382.46	536.93
	(g) Other Expenses	74.41	60.60	65.99	199.00	191.88	267.71
	Total Expenditure	194.00	182.78	165.18	580.96	462.24	614.62
3	Profit/(Loss) from operations before other income, finance costs & exceptional items (1-2)	12.61	10.15	2.79	41.04	23.97	57.50
4	Other Income	2.06	0.99	1.83	4.10	6.60	10.78
5	Profit/ (Loss) from ordinary activities before finance costs & Exceptional Items (3 ± 4)	14.67	11.14	4.62	45.14	30.57	68.28
6	Finance costs	-	-	-	-	-	-
7	Profit/ (Loss) from ordinary activities after finance costs but Exceptional Items (5 ± 6)	14.67	11.14	4.62	45.14	30.57	68.28
8	Exceptional Items	-	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7 ± 8)	14.67	11.14	4.62	45.14	30.57	68.28
10	Tax Expense						
	Income tax	4.53	3.44	1.43	13.95	9.45	38.69
	Deferred tax	1.35	1.34	1.77	3.98	5.03	(52.28)
11	Net Profit/ (Loss) from ordinary activities after tax (9 ± 10)	8.79	6.36	1.42	27.21	16.09	81.87
12	Extraordinary Item (net of tax expense Rs.....)	-	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11 ± 12)	8.79	6.36	1.42	27.21	16.09	81.87
14	Minority interest	-	-	-	-	-	-
15	Share of profit / (loss) of associates	-	-	-	-	-	-
16	Net Profit/ (Loss) after taxes, minority interest and share of profit/ (loss) of associates (13 ± 14 ± 15)	8.79	6.36	1.42	27.21	16.09	81.87
17	Paid-up Equity Share Capital (Face Value of ` 1/- each)	775.97	775.97	775.97	775.97	775.97	775.97
18	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	913.01
19.i	Earnings Per Share (before extraordinary items) (of ` 1/- each)(not annualized):						
	(a) Basic	0.01	0.01	0.01	0.04	0.02	0.11
	(b) Diluted	0.01	0.01	0.01	0.04	0.02	0.11
19.ii	Earnings Per Share (after extraordinary items) (of ` 1/- each)(not annualized):						
	(a) Basic	0.01	0.01	0.01	0.04	0.02	0.11
	(b) Diluted	0.01	0.01	0.01	0.04	0.02	0.11
A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of shares	42,016,915	42,124,451	42,124,451	42,016,915	42,124,451	42,124,451
	- Percentage of shareholding	54.15%	54.29%	54.29%	54.15%	54.29%	54.29%
2	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-Encumbered						
	- Number of shares	35,580,385	35,472,849	35,472,849	35,580,385	35,472,849	35,472,849
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	45.85%	45.71%	45.71%	45.85%	45.71%	45.71%

NOTE:

- The above Results were taken on record by the Board of Directors at their meeting held on 14th February, 2014 at their Registered Office, Hyderabad.
- The Company operates in two business segments viz. Real Estate and Hospitality.
- Previous year figures have been regrouped and rearranged wherever necessary.

Particulars	3 Months Ended (31.12.2013)
B INVESTOR COMPLAINTS	
Pending at the beginning of the Period	Nil
Received during the Period	Nil
Disposed of during the Period	Nil
Remaining unresolved at the end of the Period	Nil

For Country Condo's Limited

Sd/-

Y.Siddharth Reddy

Joint Managing Director & CEO

Place : Hyderabad

Date : 14.02.2014

Segment Wise Revenue, Results and Capital Employed for the Quarter Ended 31st December, 2013

(' in lakhs)

Sl. No.	Particulars	3 Months Ended			9 Months Ended		12 Months Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Unaudited					Audited
1	Segment Revenue						
	(a) Realestate	149.25	143.12	109.98	456.88	326.43	456.03
	(b) Hospitality	57.36	49.81	57.99	165.12	159.78	216.09
	(c) Un allocated	2.06	0.99	1.83	4.10	6.60	10.78
	Total	208.67	193.92	169.80	626.10	492.81	682.90
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income From Operations	208.67	193.92	169.80	626.10	492.81	682.90
2	Segment Result						
	(Profit before tax and interest from each segment)						
	(a) Realestate	3.02	7.35	(16.30)	14.69	(21.98)	0.80
	(b) Hospitality	11.65	2.80	19.09	30.45	45.95	56.70
	(c) Un allocated	2.06	0.99	1.83	4.10	6.60	10.78
	Total	16.73	11.14	4.62	49.24	30.57	68.28
	Less: (i) Interest	-	-	-	-	-	-
	(ii) Other Unallocable Expenditure net off	-	-	-	-	-	-
	(iii) Unallocable Income	-	-	-	-	-	-
	Total Profit Before Tax	16.73	11.14	4.62	49.24	30.57	68.28

3 Segment wise Capital Employed

Segregation of assets, liabilities, depreciation and other non-cash expenses into various reportable segments have not been presented and the Group is of the view that it is not practical to reasonably allocate assest, liabilities and other non-cash expenses to individual segments.

Notes:

- The Company is organised in two main business segments, namely: Real Estate & Hospitality.
- Segments revenue in each of the above business segments primarily includes sales and service charges.
- Previous year figures have been regrouped wherever necessary.

For Country Condo's Limited

Sd/-

Y.Siddharth Reddy

Joint Managing Director & CEO

Place : Hyderabad

Date : 14.02.2014