

Statement of Unaudited Financial Results for the Quarter Ended on 30th June, 2014

(₹ in lakhs)

Sl. No.	Particulars	3 Months Ended			12 Months Ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		Unaudited	Audited (refer note 2)	Unaudited	Audited
1	Net Sales/Income from Operations				
	(a) Net Sales/Income from Operations	201.85	181.24	222.46	803.24
	(b) Other operating income	-	-	-	-
	Total Income (A + B)	201.85	181.24	222.46	803.24
2	Expenses:				
	(a) Cost of materials consumed	17.99	12.08	15.75	57.38
	(b) Purchase of stock-in-trade	82.30	155.68	50.58	351.09
	(c) Changes in inventories	(118.59)	(272.70)	(50.58)	(486.15)
	(d) Employee benefits expense	81.31	104.22	85.11	349.63
	(e) Depreciation and amortisation expense	6.53	8.46	4.19	21.14
	(f) Land Development Expenditure	43.91	52.11	35.14	148.72
	(g) Other Expenses	72.93	86.62	63.99	285.62
	Total Expenditure	186.38	146.47	204.18	727.43
3	Profit/(Loss) from operations before other income, finance costs & exceptional items (1-2)	15.47	34.77	18.28	75.81
4	Other Income	0.75	1.45	1.05	5.55
5	Profit / (Loss) from ordinary activities before finance costs & Exceptional Items (3 + 4)	16.22	36.22	19.33	81.36
6	Finance costs	-	-	-	-
7	Profit / (Loss) from ordinary activities after finance costs but Exceptional Items (5 + 6)	16.22	36.22	19.33	81.36
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	16.22	36.22	19.33	81.36
10	Tax Expense				
	Income tax	5.01	7.05	5.97	20.99
	Deferred tax	0.74	1.38	1.29	5.36
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	10.47	27.79	12.07	55.01
12	Extraordinary Item (net of tax expense Rs.....)	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	10.47	27.79	12.07	55.01
14	Minority interest	-	-	-	-
15	Share of Profit / (Loss) of associates	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	10.47	27.79	12.07	55.01
17	Paid-up Equity Share Capital (Face Value of ₹ 1/- each)	775.97	775.97	775.97	775.97
18	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	968.01
19.i	Earnings Per Share (before extraordinary items) (of ₹ 1 /- each)(not annualized):				
	(a) Basic	0.01	0.04	0.02	0.07
	(b) Diluted	0.01	0.04	0.02	0.07
19.ii	Earnings Per Share (after extraordinary items) (of ₹ 1 /- each)(not annualized):				
	(a) Basic	0.01	0.04	0.02	0.07
	(b) Diluted	0.01	0.04	0.02	0.07
A	Particulars of Shareholding				
1	Public Shareholding				
	- Number of shares	41,402,016	41,428,791	42,124,451	41,428,791
	- Percentage of shareholding	53.35%	53.39%	54.29%	53.39%
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-Encumbered				
	- Number of shares	36,195,284	36,168,509	35,472,849	36,168,509
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	46.65%	46.61%	45.71%	46.61%

NOTE :

- The above Results were taken on record by the Board of Directors at their meeting held on 13th August, 2014 at their Registered Office, Hyderabad.
- Figures for the Quarter ended 31.03.2014 are the balancing figures between audited figures in respect of full financial year and published unaudited year to date figures upto 3rd Quarter for the relevant financial year
- The Company operates in two business segments viz. Real Estate and Hospitality.
- Previous year figures have been regrouped and rearranged wherever necessary.

Particulars	3 Months Ended (30.06.2014)
B	
INVESTOR COMPLAINTS	
Pending at the beginning of the Period	Nil
Received during the Period	Nil
Disposed of during the Period	Nil
Remaining unresolved at the end of the Period	Nil

For Country Condo's Limited

Sd/-

Y. Siddharth Reddy

Joint Managing Director & CEO

Place : Hyderabad

Date : 13.08.2014

Segment Wise Revenue, Results and Capital Employed for the Quarter ended on 30th June, 2014

Sl. No.	Particulars	3 Months Ended			12 Months Ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		Unaudited	Audited (refer note 2)	Unaudited	Audited
1	Segment Revenue				
	(a) Realestate	146.98	131.50	164.51	588.38
	(b) Hospitality	54.87	49.74	57.95	214.86
	(c) Un allocated	0.75	1.45	1.05	5.55
	Total	202.60	182.69	223.51	808.79
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/ Income From Operations	202.60	182.69	223.51	808.79
2	Segment Result				
	(Profit before tax and interest from each segment)				
	(a) Realestate	19.14	27.64	4.59	38.23
	(b) Hospitality	(3.67)	7.13	13.69	37.58
	(c) Un allocated	0.75	1.45	1.05	5.55
	Total	16.22	36.22	19.33	81.36
	Less: (i) Interest	-	-	-	-
	(ii) Other Unallocable Expenditure net off	-	-	-	-
	(iii) Unallocable Income	-	-	-	-
	Total Profit Before Tax	16.22	36.22	19.33	81.36

3 Segment wise Capital Employed

Segregation of assets, liabilities, depreciation and other non-cash expenses into various reportable segments have not been presented and the Group is of the view that it is not practical to reasonably allocate assets, liabilities and other non-cash expenses to individual segments.

Notes:

- The Company is organised in two main business segments, namely: Real Estate & Hospitality.
- Figures for the Quarter ended 31.03.2014 are the balancing figures between audited figures in respect of full financial year and published unaudited year to date figures upto 3rd Quarter for the relevant financial year
- Segments revenue in each of the above business segments primarily includes sales and service charges.
- Previous year figures have been regrouped wherever necessary.

For Country Condo's Limited

Sd/

Y. Siddharth Reddy

Joint Managing Director & CEO

Place : Hyderabad

Date : 13.08.2014