

Statement of Unaudited Financial Results for the Quarter Ended on 30th September, 2015

(₹ in lakhs)

Sl. No.	Particulars	3 Months Ended			6 Months Ended		12 Months Ended
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
		Unaudited					
1	Net Sales/Income from Operations						
	(a) Net Sales/Income from Operations	1,783.42	746.46	326.69	2,529.88	528.54	3,293.16
	(b) Other operating income	-	-	-	-	-	-
	Total Income (A + B)	1,783.42	746.46	326.69	2,529.88	528.54	3,293.16
2	Expenses:						
	(a) Cost of materials consumed	17.50	14.86	14.30	32.36	32.29	63.32
	(b) Purchase of stock-in-trade	212.45	5.85	88.04	218.30	170.34	276.59
	(c) Changes in inventories	291.11	249.06	(222.90)	540.17	(341.49)	1,543.22
	(d) Employee benefits expense	83.60	87.53	91.21	171.13	172.52	326.02
	(e) Depreciation and amortisation expense	7.05	6.51	6.56	13.56	13.09	29.45
	(f) Land Development Expenditure	1,066.08	277.71	220.89	1,343.79	264.80	604.10
	(g) Other Expenses	77.32	79.26	119.10	156.58	192.03	378.81
	Total Expenditure	1,755.11	720.78	317.20	2,475.89	503.58	3,221.51
3	Profit/(Loss) from operations before other income, finance costs & exceptional items (1-2)	28.31	25.68	9.49	53.99	24.96	71.65
4	Other Income	1.26	0.75	1.64	2.01	2.39	3.99
5	Profit / (Loss) from ordinary activities before finance costs & Exceptional Items (3 + 4)	29.57	26.43	11.13	56.00	27.35	75.64
6	Finance costs	-	-	-	-	-	-
7	Profit / (Loss) from ordinary activities after finance costs but Exceptional Items (5 + 6)	29.57	26.43	11.13	56.00	27.35	75.64
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	29.57	26.43	11.13	56.00	27.35	75.64
10	Tax Expense						
	Income tax	8.56	8.74	2.75	17.30	7.76	30.54
	Deferred tax	0.75	0.50	0.76	1.25	1.50	(121.79)
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	20.26	17.19	7.62	37.45	18.09	166.89
12	Extraordinary Item (net of tax expense Rs.....)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	20.26	17.19	7.62	37.45	18.09	166.89
14	Minority interest	-	-	-	-	-	-
15	Share of Profit / (Loss) of associates	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	20.26	17.19	7.62	37.45	18.09	166.89
17	Paid-up Equity Share Capital (Face Value of ₹ 1/- each)	775.97	775.97	775.97	775.97	775.97	775.97
18	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	812.49
19.i	Earnings Per Share (before extraordinary items) (of ₹ 1/- each)(not annualized):						
	(a) Basic	0.03	0.02	0.01	0.05	0.02	0.22
	(b) Diluted	0.03	0.02	0.01	0.05	0.02	0.22
19.ii	Earnings Per Share (after extraordinary items) (of ₹ 1/- each)(not annualized):						
	(a) Basic	0.03	0.02	0.01	0.05	0.02	0.22
	(b) Diluted	0.03	0.02	0.01	0.05	0.02	0.22
A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of shares	36,662,854	36,762,854	41,402,016	36,662,854	41,402,016	38,998,773
	- Percentage of shareholding	47.25%	47.38%	53.35%	47.25%	53.35%	50.26%
2	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-Encumbered						
	- Number of shares	40,934,446	40,834,446	36,195,284	40,934,446	36,195,284	38,598,527
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	52.75%	52.62%	46.65%	52.75%	46.65%	49.74%

NOTE :

- 1 The above results were audited by Auditors and reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 13th November, 2015 at their Registered Office, Hyderabad.
- 2 The Company operates in two business segments viz. Real Estate and Hospitality.
- 3 Previous year figures have been regrouped and rearranged wherever necessary.

Particulars	3 Months Ended (30.09.2015)
B INVESTOR COMPLAINTS	
Pending at the beginning of the Period	Nil
Received during the Period	Nil
Disposed of during the Period	Nil
Remaining unresolved at the end of the Period	Nil

For Country Condo's Limited

Sd/-

Y. Siddharth Reddy

Vice Chairman & Director

DIN 00815456

Place : Hyderabad

Date : 13.11.2015

Segment Wise Revenue, Results and Capital Employed for the Quarter ended on 30th September, 2015

(₹ in lakhs)

Sl. No.	Particulars	3 Months Ended			6 Months Ended		12 Months Ended
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
		Unaudited					Audited
1	Segment Revenue						
	(a) Realestate	1,722.86	689.57	278.93	2,412.43	425.91	3,077.40
	(b) Hospitality	60.56	56.89	47.76	117.45	102.63	215.76
	(c) Un allocated	1.26	0.75	1.64	2.01	2.39	3.99
	Total	1,784.68	747.21	328.33	2,531.89	530.93	3,297.15
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income From Operations	1,784.68	747.21	328.33	2,531.89	530.93	3,297.15
2	Segment Result						
	(Profit before tax and interest from each segment)						
	(a) Realestate	22.49	23.30	7.34	45.79	26.48	64.92
	(b) Hospitality	5.82	2.38	2.15	8.20	(1.52)	6.73
	(c) Un allocated	1.26	0.75	1.64	2.01	2.39	3.99
	Total	29.57	26.43	11.13	56.00	27.35	75.64
	Less: (i) Interest	-	-	-	-	-	-
	(ii) Other Unallocable Expenditure net off	-	-	-	-	-	-
	(iii) Unallocable Income	-	-	-	-	-	-
	Total Profit Before Tax	29.57	26.43	11.13	56.00	27.35	75.64
3	Segment wise Capital Employed	Segregation of assets, liabilities, depreciation and other non-cash expenses into various reportable segments have not been presented and the Group is of the view that it is not practical to reasonably allocate asset, liabilities and other non-cash expenses to individual segments.					
Notes:							
1 The Company is organised in two main business segments, namely: Real Estate & Hospitality.							
2 Segments revenue in each of the above business segments primarily includes sales and service charges.							
3 Previous year figures have been regrouped wherever necessary.							
For Country Condo's Limited							
Sd/-							
Y. Siddharth Reddy							
Vice Chairman & Director							
DIN 00815456							
Place : Hyderabad							
Date : 13.11.2015							

STATEMENT OF ASSETS AND LIABILITIES

(₹ in lakhs)

PARTICULARS		As at	As at
		30.09.2015	31.03.2015
		Unaudited	Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share Capital	775.97	775.97
	(b) Reserves & Surplus	849.93	812.49
	Sub-total - Shareholders' funds	1,625.90	1,588.46
2	Non-current liabilities		
	(a) Deferred tax liabilities (Net)	24.42	23.17
	(b) Long-term borrowings	22.08	11.69
	Sub-total - Non-Current liabilities	46.50	34.86
3	Current liabilities		
	(a) Trade payables	36.01	43.49
	(b) Other current liabilities	1,285.90	2,155.24
	(c) Short-term provisions	73.05	67.85
	Sub-total - Current liabilities	1,394.96	2,266.58
	TOTAL - EQUITY AND LIABILITIES	3,067.36	3,889.90
B	ASSETS		
1	Non-current assets		
	(a) Fixed Assets		
	(i) Tangible assets	538.22	532.75
	Sub-total - Non-current assets	538.22	532.75
2	Current assets		
	(a) Inventories	1,727.98	2,268.47
	(b) Cash and cash equivalents	123.47	192.83
	(c) Short-term loans and advances	577.71	647.12
	(d) Other current assets	99.98	248.73
	Sub-total - Current assets	2,529.14	3,357.15
	TOTAL - ASSETS	3,067.36	3,889.90

For Country Condo's Limited

Sd/-

Y.Siddharth Reddy

Vice Chairman & Director

DIN 00815456

Place : Hyderabad

Date : 13.11.2015