

Statement of Unaudited Financial Results
for the Quarter and Half Year ended on 30th September, 2018

(₹ in lakhs)

Sl. No.	Particulars	3 Months Ended	6 Months Ended	3 Months Ended
		Unaudited		
		30.09.2018	30.09.2018	30.09.2017
1	Total Income from Operations (net)	422.13	1,116.14	576.17
2	Net Profit / (Loss) for the period (Before tax)	21.11	47.78	14.96
3	Net Profit / (Loss) for the period After tax	15.64	35.40	10.25
4	Total Comprehensive Income for the period [Comprising Profit/ (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	15.64	35.40	10.25
5	Equity Share Capital	775.97	775.97	775.97
6	Earnings Per Share (of ₹ 1/- each) (for continuing and discontinued operations)			
	Basic :	0.02	0.05	0.01
	Diluted :	0.02	0.05	0.01

Note: The above is an extract of the detailed format of Quarterly and Half yearly Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of the Quarterly and Half yearly Financial Results are available on the Stock Exchange websites viz www.bseindia.com & www.nseindia.com. The same is also available on company's websites: www.countrycondos.co.in, www.countrycondos.in

For Country Condo's Limited

Sd/-
Y. Siddharth Reddy
Vice Chairman & Director
DIN 00815456

Place : Hyderabad
Date : 13.11.2018

Statement of Unaudited Financial Results for the Quarter and Half Year Ended on 30th September, 2018

(₹ in lakhs)

Sl. No.	Particulars	3 Months Ended			6 Months Ended		12 Months Ended
		30.09.2018	30.06.2018	30.09.2017	30.09.2018	30.09.2017	31.03.2018
		Unaudited			Unaudited		Audited
1	(a) Net Sales / Income from Operations (b) Other Income	422.13 0.19	694.01 -	576.17 -	1,116.14 0.19	988.91 -	2,381.91 -
	Total Income (a+b)	422.32	694.01	576.17	1,116.33	988.91	2,381.91
2	Expenses:						
	(a) Cost of materials consumed	16.30	17.82	18.45	34.12	35.74	71.20
	(b) Purchase of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories	(92.87)	291.07	146.98	198.20	(10.41)	(286.31)
	(d) Employee benefits expense	72.82	69.37	67.01	142.19	133.09	307.60
	(e) Finance Cost	3.03	3.10	0.48	6.13	0.73	5.41
	(f) Depreciation	7.81	7.74	7.97	15.55	14.65	29.37
	(g) Land Development Expenditure	311.28	187.12	240.27	498.40	608.93	1,798.27
	(h) Other Expenses	82.84	91.12	80.05	173.96	174.58	368.99
	Total Expenditure	401.21	667.34	561.21	1,068.55	957.31	2,294.53
3	Profit / (Loss) before Exceptional Items and Tax (1-2)	21.11	26.67	14.96	47.78	31.60	87.38
4	Exceptional Items	-	-	-	-	-	-
5	Profit / (Loss) before tax (3+4)	21.11	26.67	14.96	47.78	31.60	87.38
6	Tax Expense						
	Income tax	5.49	6.93	4.27	12.42	9.76	25.44
	Deferred tax	(0.02)	(0.02)	0.44	(0.04)	0.52	(3.71)
7	Net Profit / (Loss) after tax (5+6)	15.64	19.76	10.25	35.40	21.32	65.65
8	Other Comprehensive Income (net of tax)	-	-	-	-	-	-
9	Total Comprehensive Income (Comprising profit/(loss) and other Comprehensive Income (after tax) (7+8)	15.64	19.76	10.25	35.40	21.32	65.65
10	Paid-up Equity Share Capital (Face Value of ₹ 1/- each)	775.97	775.97	775.97	775.97	775.97	775.97
11	Earnings Per Share (of ₹ 1/- each)						
	(a) Basic	0.02	0.03	0.01	0.05	0.03	0.08
	(b) Diluted	0.02	0.03	0.01	0.05	0.03	0.08

NOTES :

- The above results were reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 13th November, 2018 at their Registered Office, Hyderabad.
- The Company operates in two business segments viz. Real Estate and Hospitality.
- Previous period figures have been regrouped and rearranged wherever necessary.

For Country Condo's Limited

Sd/-

Y. Siddharth Reddy

Vice Chairman & Director

DIN 00815456

Place : Hyderabad

Date : 13.11.2018

**Segment Wise Revenue, Results, Assets and Liabilities
for the Quarter and Half Year ended on 30th September, 2018**

(₹ in lakhs)

Sl. No.	Particulars	3 Months Ended			6 Months Ended		12 Months Ended
		30.09.2018	30.06.2018	30.09.2017	30.09.2018	30.09.2017	31.03.2018
		Unaudited			Unaudited		Audited
1	Segment Revenue						
	(a) Realestate	365.29	633.58	517.03	998.87	867.69	2,141.91
	(b) Hospitality	56.84	60.43	59.14	117.27	121.22	240.00
	(c) Un allocated	-	-	-	-	-	-
	Total	422.13	694.01	576.17	1,116.14	988.91	2,381.91
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income From Operations	422.13	694.01	576.17	1,116.14	988.91	2,381.91
2	Segment Result						
	(Profit before tax and interest from each segment)						
	(a) Realestate	18.18	21.77	2.70	39.95	7.21	55.49
	(b) Hospitality	5.77	8.00	12.74	13.77	25.12	37.30
	(c) Un allocated	-	-	-	-	-	-
	Total	23.95	29.77	15.44	53.72	32.33	92.79
	Less: (i) Finance Cost	3.03	3.10	0.48	6.13	0.73	5.41
	(ii) Other Unallocable Expenditure net off	-	-	-	-	-	-
	(iii) Unallocable Income	0.19	-	-	0.19	-	-
	Total Profit Before Tax	21.11	26.67	14.96	47.78	31.60	87.38
3	Segment Assets						
	(a) Realestate	2,405.00	2,197.55	2,124.32	2,405.00	2,124.32	2,340.89
	(b) Hospitality	304.60	366.39	273.82	304.60	273.82	362.36
	(c) Un allocated	-	-	-	-	-	-
	Total	2,709.60	2,563.94	2,398.14	2,709.60	2,398.14	2,703.25
4	Segment Liabilities						
	(a) Realestate	820.63	621.20	597.20	820.63	597.20	778.59
	(b) Hospitality	59.30	128.70	50.99	59.30	50.99	130.38
	(c) Un allocated	-	-	-	-	-	-
	Total	879.93	749.90	648.19	879.93	648.19	908.97

NOTES :

- 1 The Company is organised in two main business segments, namely: Real Estate & Hospitality.
- 2 Segments revenue in each of the above business segments primarily includes sales and service charges.
- 3 Previous period figures have been regrouped and rearranged wherever necessary.

For Country Condo's Limited

Sd/-

Y. Siddharth Reddy
Vice Chairman & Director
DIN 00815456

Place : Hyderabad

Date : 13.11.2018

Statement of Assets and Liabilities
for the Half Year Ended as at 30th September, 2018

(₹ in lakhs)

	Particulars	As at	As at
		30-09-2018	31-03-2018
		Un-audited	Audited
	ASSETS		
1	Non-Current assets		
	(a) Property, Plant and Equipment	504.15	509.44
	Sub-total: Non-Current Assets	504.15	509.44
2	Current assets		
	(a) Inventories	1,114.64	1,312.98
	(b) Financial Assets		
	(i) Cash and Cash equivalents	337.58	274.84
	(c) Other current assets	753.23	605.99
	Sub-total: Current Assets	2,205.45	2,193.81
	Total Assets	2,709.60	2,703.25
	EQUITY AND LIABILITIES		
	Equity		
	(a) Equity Share Capital	775.97	775.97
	(b) Other Equity	1,053.71	1,018.30
	Sub-total: Equity	1,829.68	1,794.27
	Liabilities		
1	Non-Current Liabilities		
	(a) Financial Liabilities		
	(i) Borrowings	129.13	139.06
	(b) Deferred tax liabilities (Net)	23.31	23.35
	Sub-total: Non-Current Liabilities	152.44	162.41
2	Current Liabilities		
	(a) Financial Liabilities		
	(i) Trade Payables	30.97	29.92
	(b) Other current liabilities	595.98	605.97
	(c) Provisions	100.53	110.68
	Sub-total: Current Liabilities	727.48	746.57
	Total Equity and Liabilities	2,709.60	2,703.25

For Country Condo's Limited

Sd/-

Y. Siddharth Reddy
Vice Chairman & Director
DIN 00815456

Place : Hyderabad

Date : 13-11-2018